

## DPW PROJECT UPDATE

June 23, 2008

1. PUBLIC SAFETY BUILDING PROJECT (Police & Fire Headquarters)  
COST: \$3,186,000 (As-Bid and Awarded)  
FUNDING: \$2,300,000 (2006 Public Safety Bond), \$400,000 (1992 Facilities Bond), \$1,100,000 (Town Capital Reserve)
  - Contract Award to Iron Construction (Warwick RI) in May 2008
  - 4,500 square foot addition (dispatch, EOC, Records Storage, conference, Admin)
  - Police Improvements (Men & Women locker rooms, Office improve to Admin, officers, prosecutions, detective, processing, communications, evidence storage)
  - Fire Station 1 Improvements (Female & male dorms, living quarters, admin offices)
  - One year completion schedule
  
2. SLOCUM FIRE STATION (Station # 5)  
COST: \$1,349,300 (As-Bid and Awarded)  
FUNDING: 2006 Public Safety Bond
  - Contract awarded to JJ Cardosi (E. Providence, RI) in June 2008
  - 6,096 square foot facility ( 2,352 living & 3,744 apparatus/equipment)
  - Four month completion schedule
  
3. SENIOR CENTER & BEACH CAMPUS IMPROVEMENTS  
COST: \$5,100,000 (Estimate), (Design, construction, permitting, project oversight)  
FUNDING: \$4,000,000 (2006 Beach Campus Bond), \$175,000 (Town Capital Reserve), \$925,000 (fundraising and grants)
  - Estimated contract award – September 2008
  - 11,500 square foot senior center
  - Beechwood House Stabilization (roof, windows, paint)
  - New Bandstand construction
  - Septic System installation and repair (all facilities)
  - Community Center Fire Code corrections
  - Site improvements (trails, parking, landscaping, drainage)
  
4. MAIN STREET RECONSTRUCTION (Final Phase - road and sidewalk):  
COST: \$1,700,000 (Estimate), (Construction, project oversight)  
FUNDING: \$995,000 (Anticipated State/Federal Grants - \$538,000 expected in Fall of 2008 with remainder in Fall of 2009), \$120,000 (1992 Public Facilities Bond), \$585,000 (Town Capital Reserve)
  - Estimated contract award - September 2008
  - Utility work recently completed includes gas, water and drainage
  - Road/Sidewalk is last phase and includes total reconstruction of 1,600 feet of roadway, new and resetting of curbing and sidewalk, streetlights, trees, signage.

5. ALLEN HARBOR BULKHEAD REPLACEMENT:  
COST: \$400,000 (estimate), (Design, construction, permitting)  
FUNDING: QDC Rec. Capital Reserve
  - Estimated contract award fall/winter of 2008
  - Bulkhead permit application submitted to State
  - Bulkhead construction proposed as sloped stone revetment
  - Existing timber pier & pump out station maintenance(3,000 SF decking)
  
6. GOLF COURSE IRRIGATION:  
COST: \$1,664,500  
FUNDING: Golf Course Capital Reserve (Reimbursement to Town Undesignated Fund Balance)
  - Estimated contract award September of 2008
  - Irrigation plans 95% complete
  - Well rehabilitation study complete (potential 500 gpm yield)
  - Use of treated effluent under consideration
  - Estimate to rehabilitate well and design pond is \$61,000

OTHER PROJECTS IN PROGRESS:

7. Mount View Beach:
  - Permit Application to State by July 2008
  - Anticipated in-house construction by late fall
  
8. Telecommunications Tower:
  - Bid opening scheduled for July 2008
  - Relocate Public Safety equipment and current Juniper Hill tank carriers
  
9. Road Paving:
  - Anticipated fall construction schedule
  
10. Landfill Closure:
  - Awaiting State review of closure report
  - \$250,000 anticipated remediation work (Phase 1) by spring 2009
  
11. Town Hall Windows:
  - Construction completion by fall of 2008
  
12. Fire Station #3 Septic Replacement:
  - ISDS Repair approved by DEM
  - Anticipated construction cost \$15,000 (emergency repair by quotations)